

WAYLAND PUBLIC SCHOOLS

Wayland, Massachusetts 01778

Budget Hearing/Regular Meeting
Large Hearing Room

Monday – 7:00 P.M.
March 10, 2014

AGENDA

Revised

Est. Time
7:00 p.m.

8:00

1. Special Matter – Budget Hearing & Discussion re: FY15 Budget

2. Comments & Written Statements from the Public

8:15

3. Educational Matters

(a) Hear Superintendent's Report, including Elementary School Reconfiguration Transition Update

8:25

(b) Hear Student's Report

8:30

(c) Update from Superintendent Evaluation Subcommittee and Mid-Cycle Review of Superintendent's Progress on his Evaluation Goals

8:50

(d) Distribution of Material related to Proposed Amendment to the Minuteman Regional Vocational District Agreement Warrant Article

8:55

4. Financial Matters

(a) Vote to Approve FY15 Operating and Capital Budgets

9:05

(b) Discuss and Vote to Appoint the Permanent Municipal Building Committee as the Building Committee for the Claypit Hill Window and Door FY15 Capital Project and Discuss and Possible Vote of Appointment of School Committee Representatives for Project

9:15

(c) Discuss Budget Message and Fast Facts Information for Town Meeting

9:25

(d) Continued Discussion re: Proposal to Combine Town and School Warrants

(e) Discussion and Possible Vote to Establish a Student Activity Account for the WHS Chapter of the National Art Honors Society

9:35

5. Consent Agenda

(a) Approval of Payroll Warrants

(b) Approval of Minutes

- Regular Session of January 13, 2014

(c) Approval of Trips

- Wayland-Weston Crew Trips to New York and California

- Trip for WHS Students Qualified for the MA State Nordic Ski Team

9:40

6. Comments from the Public

9:55

7. Executive Session

(a) Continued Discussion re: Negotiating Strategy for WTA, WESA, Custodians and Food Service Workers and Possible Declassification of Document related to Negotiations, pursuant to M.G.L. 30A §21(a)(3)

10:10

(b) Continued Strategy Session in Preparation for Negotiations with Non-Union Personnel (see attached list of positions), pursuant to M.G.L. 30A §21(a)(2)

10:20

(c) Discussion of Open Meeting Law Complaint Filed by George Harris on March 5, 2014 related to Adjournment Following Executive Session, pursuant to M.G.L. 30A §21(a)(1)

10:25

(d) Discussion of Open Meeting Law Complaint Filed by George Harris on March 6, 2014 related to Corresponding Documents for January 21, 2014 Meeting, pursuant to M.G.L. 30A §21(a)(1)

10:30

(e) Approval of Minutes

- Executive Sessions of January 13, 2014 (I & II)

- Executive Session of February 6, 2014

10:35

8. Financial Matters (continued)

(a) Vote to Approve COLA Increases and Related Benefits for Non-Union Personnel (see attached list of positions)

10:40

(b) Continued Discussion of Open Meeting Law Complaint Filed by George Harris on March 5, 2014 related to Adjournment Following Executive Session

10:45

(c) Continued Discussion of Open Meeting Law Complaint Filed by George

10:50

9. Adjournment

“The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.”

Non-Union Personnel

Accountant/Analyst
Accounts Communications Coordinator, WSCP
Accounts Coordinator & HH AM BASE Coordinator
Accounts Payables Specialist
AD/MM Ware System Administrator
Administrative Assistant to the Assistant Superintendent
Administrative Assistant to the Director of Student Services
Administrative Assistant to the Superintendent
Administrative Assistant, TCW
Administrative Coordinator, WSCP
Assistant Principal, Wayland High School
Assistant Principal, Wayland Middle School
Assistant Superintendent
Business Administrator
Certified Occupational Therapist
Certified Occupational Therapy Assistant
Certified Occupational Therapy Assistant
Computer Technician
Data Manager
Director of Athletics (.8)
Director of Elementary Curriculum Assessment and Accountability for Humanities
Director of Elementary Curriculum Assessment and Accountability for Math and Science
Director of Student Services
Director of Technology and Accountability
Director of The Children's Way
Early Childhood Coordinator
Facilities Manager
Food Services Director
Human Resources Director
Interim Assistant Principal, Wayland High School
METCO Administrative Assistant
METCO Bus Monitor
METCO Coordinator (Elementary)
METCO Coordinator at Wayland High School
METCO Coordinator at Wayland Middle School
METCO Director
Network Administrator
Physical Therapist
Physical Therapist
Principal, Claypit Hill Elementary School
Principal, Happy Hollow Elementary School
Principal, Loker Elementary School and Director of Wayland School Community Programs
Principal, Wayland Middle School
Senior Computer Technician
Student Services Coordinator
Systems Administrator
Transportation Coordinator
Wayland Bus Driver

All employees of: The Children's Way, BASE, and Pegasus